

A9 Data Monitoring Report

July 2015

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1. Overview

The A9 Safety Group was set up by Transport Scotland in July 2012. The main aim of the group is to work together to positively influence driver behaviour in a way that helps to reduce road casualty figures on the route before and during the A9 dualling programme.

To assess the impact of the A9 average speed camera system it has been agreed to monitor a number of key performance indicators across the route and compare them on an on-going basis with an established baseline comprising of data gathered prior to the introduction of the camera system. More information on these baselines is contained within this report.

This report is structured as a live document to be updated on a regular basis to allow for regular monitoring against the established baseline. It uses established Transport Scotland data sources and does not contain information on the technical performance of the average speed camera system, the operational management of the system or the number of offenders detected. These aspects all fall within the responsibility of Police Scotland.

2. Purpose

The A9 average speed camera system is the largest route based safety strategy in existence in the UK and is one of the principle strategies introduced by the A9 Safety Group to change driver behaviour on the route. The overall aim is to reduce casualties while improving journey time reliability through reduced incident occurrence on the route.

The A9 strategy key deliverables are:

- Casualty Reduction
- Reduction in excessive speeding
- Incident frequency reduction
- Journey time reliability

From these key deliverables an assessment can be made not only on the key casualty reduction indicator but also an identification of improvements in the operational efficiency on the route. Driver attitude is more of a subjective issue and a repeat of the driver survey carried out in May 2014 has been repeated in March 2015 to provide a comparative analysis on this subject. A synopsis of this report can be found within the Data Analysis report for April 2015 while the full report is published at <http://a9road.info/>

The principle purpose of this report is to provide on-going monitoring of the evidence base emerging from the A9 to support an overall assessment of the impact of the strategy. This will also provide the evidence base for any further supporting engineering or educational measures if required.

3. Baseline Statistics from Vehicle Speed and Speed Enforcement Summary Report 2012

The Vehicle Speed and Speed Enforcement Summary Report 2012 was the primary evidence base for establishing vehicle speeds across the A9 and in respect to the Perth to Inverness section the data has been utilised as the baseline for comparison purposes. This data was gathered during a neutral month to avoid the influence of seasonal variations.

4. Casualty Analysis

The casualty analysis follows established practice for road safety schemes in providing the data for the three years before the introduction of the scheme and the three years after. The casualty classification is also in standard format with the Killed Seriously Injured (KSI) being the key performance indicator.

In respect to the three years after while the scheme was not introduced until October 2014 construction work on the system commenced in March 2014 and immediately impacted on driver behaviour. As the installation of the ASC over the course of much of 2014 impacted driver behaviour to varying degrees it has been agreed that 2014 will not be included in the 'before' monitoring figures to ensure that there is a clear before and after period.

The Road Accident statistics are compiled from returns made by police forces which follow and agreed national standard known as 'Stats 19'. These returns are subject to a validation process and given the steps involved this effectively means that it can take up to 9 months before accurate statistics are available.

The commencement of the dualling project in late 2015 will create a like for like comparison difficult so an additional comparative spread sheet has been established which identifies the casualties within each of the seven single carriageway sections of the A9 monitored by the average speed cameras. This will cater for comparative analysis within each of these sections as the dualling progresses.

In the longer term the performance of the A9 will also be measured against the casualty reduction targets contained within Scotland's Road Safety Framework to 2020.

This is the first data release to incorporate casualty figures which covers the first six months of operation. Historically, the A9 has experienced significant variation in casualties in calendar years and while it is safer to reserve judgment on overall performance until we have more data, there was a commitment to release this data after six months.

On this basis we have retained the Casualty Analysis Tables (Appendices A – C) which will be populated when data becomes available but we have incorporated an additional table (Appendix 'I') which considers the first six months of operation of the average speed cameras. This table includes already published historical casualty figures and provides a comparative baseline. It has to be emphasised that this is a relatively short period over which to carry out a comparative analysis of this type and as mentioned earlier the finalised data can take up to 9 months to validate.

5. Vehicle Speed Data

The vehicle speed data has been gathered from existing Transport Scotland infrastructure on the A9 or where this has not been available from mobile data gathering equipment placed on the route. The data gathered is spot speed from the respective counters and not average speed which is assessed by the camera system for enforcement purposes.

Between Perth and Inverness a counter site was identified within each of the seven single carriageway sections and where possible the same counter site used in the 2012 speed survey was utilised. Due to maintenance upgrades and other limitations this was not possible in every section and the closest alternative was used instead.

Between Dunblane and Perth the baseline figure was established in September 2014 using portable equipment positioned near to the then proposed camera sites which had not been constructed at this point. Following construction counter sites positioned close to the original sites were utilised for data collection

To allow for consistency in the analysis data is gathered from all sites during the first week of each month (Mon – Sun). This will allow for seasonal trends to be incorporated within all data sets.

On some occasions data sets were not available from specific sites due to technical reasons. The majority of traffic counter sites are solar powered and prolonged poor weather in winter with limited daylight hours can impact on power availability. Maintenance and resurfacing schemes can also interrupt data collection.

6. Incident Frequency & Impact

The incident frequency data is gathered from Traffic Scotland's incident management database and looks at all incidents on the A9 resulting in a carriageway closure or restriction. It does not include weather related closures (it does include incidents which may happen during weather events) or planned closures such as road works.

The analysis of this data is based on restriction time with the output given in hours. The analysis does not consider anything which may have impacted on the closure times.

The data output does provide an overall comparison in terms of the operational efficiency of the route and the subsequent journey time reliability.

7. Journey Time Analysis – Perth to Inverness

Journey Times on the A9 are measured using Bluetooth technology and the available data is sourced from Transport Scotland's established journey time stations immediately north of Inveralmond Roundabout, Perth and immediately south of the A96 Raigmore junction, Inverness. The data is gathered in a similar fashion to the speed data in that it comprises of the first week of each month. A further filter has also been applied to use only the time period 07:00 to 19:00 each day which provides a more realistic picture of travel time during normal traffic conditions.

Roadworks can significantly impact on journey times and while routine maintenance on the route is to be expected where there have been significant projects leading to delays these are qualified along with an estimation of the delay.

9. Traffic Volumes

To allow for a comparison of traffic volumes on the A9 between Perth & Inverness data has been taken from three counting stations on this stretch of the route to provide an overview of activity. The current baseline shown will be expanded with each month to provide the comparative analysis year on year.

The figures represent the seven day annual average daily flow which is the standard reporting format for this type of data.

Appendix A Accident & Casualty Analysis – Dunblane to Perth

DUNBLANE TO PERTH											
3 YEARS BEFORE						3 YEARS AFTER					
ACCIDENTS - DUNBLANE TO PERTH						ACCIDENTS - DUNBLANE TO PERTH					
Year	Fatal	Serious	KSI	Slight	Total	Year	Fatal	Serious	KSI	Slight	Total
01 January 11 - 31 December 11	1	3	4	14	18	01 January 14 - 31 December 14					
01 January 12 - 31 December 12	0	5	5	20	25	01 January 15 - 31 December 15					
01 January 13 - 31 December 13	1	3	4	19	23	01 January 16 - 31 December 16					
Total	2	11	13	53	66	Total					
Average Annual	0.7	3.7	4.3	17.7	22.0	Average Annual AFTER					
						Average Annual BEFORE					
						Average Annual DIFFERENCE					
						Percentage DIFFERENCE					
CASUALTIES - DUNBLANE TO PERTH						CASUALTIES - DUNBLANE TO PERTH					
Year	Killed	Seriously Injured	KSI	Slightly Injured	Total	Year	Killed	Seriously Injured	KSI	Slightly Injured	Total
01 January 11 - 31 December 11	1	3	4	20	24	01 January 14 - 31 December 14					
01 January 12 - 31 December 12	0	5	5	25	30	01 January 15 - 31 December 15					
01 January 13 - 31 December 13	1	3	4	33	37	01 January 16 - 31 December 16					
Total	2	11	13	78	91	Total					
Average Annual	0.7	3.7	4.3	26.0	30.3	Average Annual AFTER					
						Average Annual BEFORE					
						Average Annual DIFFERENCE					
						Percentage DIFFERENCE					

Appendix B - Accident & Casualty Analysis – Perth to Inverness

PERTH TO INVERNESS											
3 YEARS BEFORE						3 YEARS AFTER					
ACCIDENTS - PERTH TO INVERNESS						ACCIDENTS - PERTH TO INVERNESS					
Year	Fatal	Serious	KSI	Slight	Total	Year	Fatal	Serious	KSI	Slight	Total
01 January 11 - 31 December 11	6	5	11	29	40	01 January 14 - 31 December 14					
01 January 12 - 31 December 12	5	8	13	30	43	01 January 15 - 31 December 15					
01 January 13 - 31 December 13	4	10	14	22	36	01 January 16 - 31 December 16					
Total	15	23	38	81	119	Total					
Average Annual	5.0	7.7	12.7	27.0	39.7	Average Annual AFTER					
						Average Annual BEFORE					
						Average Annual DIFFERENCE					
						Percentage DIFFERENCE					
CASUALTIES - PERTH TO INVERNESS						CASUALTIES - PERTH TO INVERNESS					
Year	Killed	Seriously Injured	KSI	Slightly Injured	Total	Year	Killed	Seriously Injured	KSI	Slightly Injured	Total
01 January 11 - 31 December 11	8	16	24	60	84	01 January 14 - 31 December 14					
01 January 12 - 31 December 12	8	16	24	91	115	01 January 15 - 31 December 15					
01 January 13 - 31 December 13	6	17	23	39	62	01 January 16 - 31 December 16					
Total	22	49	71	190	261	Total					
Average Annual	7.3	16.3	23.7	63.3	87.0	Average Annual AFTER					
						Average Annual BEFORE					
						Average Annual DIFFERENCE					
						Percentage DIFFERENCE					

Appendix C - Accident & Casualty Analysis – Perth to Inverness - Single & Dual Carriageway Separation

PERTH TO INVERNESS											
3 YEARS BEFORE						3 YEARS AFTER					
Single Carriageway All Purpose											
ACCIDENTS - PERTH TO INVERNESS						ACCIDENTS - PERTH TO INVERNESS					
Year	Fatal	Serious	KSI	Slight	Total	Year	Fatal	Serious	KSI	Slight	Total
01 January 11 - 31 December 11	5	4	9	24	33	01 January 14 - 31 December 14					
01 January 12 - 31 December 12	4	6	10	24	34	01 January 15 - 31 December 15					
01 January 13 - 31 December 13	2	8	10	13	23	01 January 16 - 31 December 16					
Total	11	0	29	0	90	Total					
Average Annual	3.7	6.0	9.7	20.3	30.0	Average Annual AFTER					
						Average Annual BEFORE					
						Average Annual DIFFERENCE					
						Percentage DIFFERENCE					
Dual Carriageway All Purpose											
ACCIDENTS - PERTH TO INVERNESS						ACCIDENTS - PERTH TO INVERNESS					
Year	Fatal	Serious	KSI	Slight	Total	Year	Fatal	Serious	KSI	Slight	Total
01 January 11 - 31 December 11	1	1	2	5	7	01 January 14 - 31 December 14					
01 January 12 - 31 December 12	1	2	3	6	9	01 January 15 - 31 December 15					
01 January 13 - 31 December 13	2	2	4	9	13	01 January 16 - 31 December 16					
Total	4	0	9	0	29	Total					
Average Annual	1.3	1.7	3.0	6.7	9.7	Average Annual AFTER					
						Average Annual BEFORE					
						Average Annual DIFFERENCE					
						Percentage DIFFERENCE					

Appendix D - Vehicle Speed Data – Dunblane to Perth

SPEED ANALYSIS DUNBLANE - PERTH (SPOT SPEED)																
Sites	SEPTEMBER 2014				OCTOBER 2014				NOVEMBER 2014				DECEMBER 2014			
	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90
Dunblane N/B	32.70%	29.21%	3.49%	0.00%					NOT AVAILABLE				5.99%	5.67%	0.24%	0.08%
Crieff N/B	28.47%	25.10%	3.37%	0.00%					4.36%	4.26%	0.10%	0.00%	NOT AVAILABLE			
Auchterarder N/B	29.44%	25.42%	3.71%	0.31%					4.94%	4.73%	0.19%	0.02%	NOT AVAILABLE			
Broxden S/B	27.74%	25.73%	2.01%	0.00%					7.57%	7.35%	0.19%	0.03%	7.63%	7.45%	0.16%	0.02%
Dunning S/B	33.28%	28.87%	4.04%	0.37%					8.65%	8.33%	0.29%	0.03%	9.59%	9.27%	0.28%	0.04%
Blackford S/B	24.81%	21.68%	2.89%	0.24%					4.01%	3.93%	0.06%	0.02%	5.47%	5.36%	0.10%	0.01%
Sites	JANUARY 2015				FEBRUARY 2015				MARCH 2015				APRIL 2015			
	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90
Dunblane N/B	NOT AVAILABLE				7.69%	7.34%	0.26%	0.09%	NOT AVAILABLE				NOT AVAILABLE			
Crieff N/B	NOT AVAILABLE				4.87%	4.77%	0.09%	0.01%	5.44%	5.32%	0.11%	0.01%	6.30%	6.16%	0.13%	0.01%
Auchterarder N/B	NOT AVAILABLE				NOT AVAILABLE				8.01%	7.91%	0.08%	0.02%	NOT AVAILABLE			
Broxden S/B	NOT AVAILABLE				9.28%	9.05%	0.21%	0.02%	10.22%	9.91%	0.28%	0.03%	13.65%	13.25%	0.38%	0.02%
Dunning S/B	NOT AVAILABLE				10.74%	10.39%	0.31%	0.04%	11.65%	11.21%	0.39%	0.05%	10.51%	10.21%	0.27%	0.03%
Blackford S/B	NOT AVAILABLE				NOT AVAILABLE				NOT AVAILABLE				NOT AVAILABLE			
Sites	MAY 2015				JUNE 2015				JULY 2015				AUGUST 2015			
	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90	>70	70 - 80	80 - 90	>90
Dunblane N/B	9.25%	8.92%	0.29%	0.04%	8.76%	8.46%	0.26%	0.04%	7.96%	7.69%	0.23%	0.04%				
Crieff N/B	6.67%	6.52%	0.14%	0.01%	6.03%	5.89%	0.13%	0.01%	2.62%	2.54%	0.06%	0.02%				
Auchterarder N/B	NOT AVAILABLE				NOT AVAILABLE				NOT AVAILABLE							
Broxden S/B	13.02%	12.57%	0.42%	0.03%	13.15%	12.73%	0.39%	0.03%	9.52%	9.25%	0.25%	0.02%				
Dunning S/B	14.01%	13.39%	0.56%	0.06%	13.22%	12.69%	0.48%	0.05%	NOT AVAILABLE							
Blackford S/B	NOT AVAILABLE				NOT AVAILABLE				NOT AVAILABLE							

Appendix E - Vehicle Speed Data – Perth to Inverness

SPEED ANALYSIS PERTH - INVERNESS (SPOT SPEED)																
Sites	MARCH 2012				MAY / JUNE 2014				JULY / AUGUST 2014				NOVEMBER 2014			
	>60	60-70	70-80	>80	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80
Bankfoot	27.60%	24.03%	3.23%	0.34%	6.07%	5.60%	0.37%	0.10%	12.40%	11.40%	1.00%	0.00%	5.12%	4.78%	0.30%	0.04%
Birnam	14.10%	12.62%	1.31%	0.17%	9.40%	8.70%	0.60%	0.10%	8.50%	7.90%	0.50%	0.10%	1.80%	1.72%	0.07%	0.01%
Faskally	NOT AVAILABLE				2.00%	1.60%	0.40%	0.00%	NOT AVAILABLE				2.56%	2.50%	0.06%	0.00%
Killiecrankie	33.85%	27.41%	5.63%	0.81%	22.90%	19.90%	2.50%	0.50%	16.50%	14.46%	1.81%	0.23%	5.92%	5.66%	0.23%	0.03%
Dalwhinnie	37.39%	28.32%	7.53%	1.54%	27.73%	22.80%	4.20%	0.73%	21.02%	17.56%	2.93%	0.53%	6.15%	5.87%	0.26%	0.02%
Kingussie	34.27%	26.95%	6.16%	1.16%	19.49%	16.41%	2.64%	0.44%	19.39%	16.79%	2.36%	0.24%	3.61%	3.40%	0.19%	0.02%
Moy	42.25%	34.22%	7.08%	0.95%	25.18%	22.66%	2.30%	0.22%	8.40%	4.40%	4.00%	0.00%	3.67%	3.54%	0.12%	0.01%
Sites	DECEMBER 2014				JANUARY 2015				FEBRUARY 2015				MARCH 2015			
	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80
Bankfoot	6.06%	5.65%	0.37%	0.04%	NOT AVAILABLE				NOT AVAILABLE				NOT AVAILABLE			
Birnam	2.04%	1.93%	0.08%	0.03%	1.99%	1.91%	0.07%	0.01%	2.08%	2.01%	0.06%	0.01%	3.51%	3.36%	0.14%	0.01%
Faskally	3.12%	3.02%	0.10%	0.00%	NOT AVAILABLE				NOT AVAILABLE				5.26%	5.12%	0.14%	N/A
Killiecrankie	6.86%	6.57%	0.26%	0.03%	8.69%	8.21%	0.45%	0.03%	10.30%	9.86%	0.41%	0.03%	9.86%	9.35%	0.46%	0.05%
Dalwhinnie	6.49%	6.17%	0.28%	0.04%	6.33%	6.07%	0.24%	0.02%	7.99%	7.69%	0.27%	0.03%	8.04%	7.68%	0.34%	0.02%
Kingussie	4.22%	3.93%	0.25%	0.04%	NOT AVAILABLE				4.80%	4.50%	0.25%	0.05%	5.19%	4.80%	0.34%	0.05%
Moy	3.38%	3.32%	0.06%	0.00%	NOT AVAILABLE				4.11%	4.01%	0.09%	0.01%	5.19%	5.12%	0.07%	0.004%
Sites	APRIL 2015				MAY 2015				JUNE 2015				JULY 2015			
	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80	>60	60 - 70	70 - 80	>80
Bankfoot	7.39%	7.03%	0.32%	0.04%	8.35%	7.83%	0.47%	0.05%	8.19%	7.68%	0.47%	0.04%	7.39%	6.92%	0.42%	0.05%
Birnam	3.44%	3.27%	0.14%	0.03%	3.97%	3.77%	0.16%	0.04%	2.38%	2.28%	0.07%	0.03%	NOT AVAILABLE			
Faskally	5.38%	5.18%	0.20%	N/A	5.36%	5.22%	0.14%	N/A	5.31%	5.19%	0.12%	N/A	5.37%	5.23%	0.14%	N/A
Killiecrankie	9.41%	8.94%	0.42%	0.05%	10.10%	9.57%	0.45%	0.08%	10.06%	9.50%	0.50%	0.06%	8.86%	8.40%	0.40%	0.06%
Dalwhinnie	9.20%	8.77%	0.39%	0.04%	10.28%	9.75%	0.47%	0.06%	10.32%	9.76%	0.50%	0.06%	10.11%	9.59%	0.47%	0.05%
Kingussie	5.03%	4.68%	0.30%	0.05%	5.91%	5.46%	0.39%	0.06%	5.88%	5.42%	0.40%	0.06%	6.51%	6.06%	0.40%	0.05%
Moy	6.31%	6.18%	0.12%	0.01%	6.10%	5.97%	0.12%	0.01%	6.45%	6.28%	0.15%	0.02%	6.13%	5.99%	0.11%	0.03%

Appendix F - Incident Analysis – Dunblane to Inverness

INCIDENTS						
	Perth - Inverness		Dunblane - Perth		A9 Total	
	Incidents	Restriction	Incidents	Restriction	Incident	Restriction
Q1 2013	31	98	20	41	51	139
Q2 2013	23	37	20	28	43	65
Q3 2013	22	46	14	21	36	67
Q4 2013	41	101	14	31	55	132
2013 Baseline	135	282	49	121	184	403
Q1 2014	14	40	22	38	36	78
Q2 2014	10	22	22	30	32	52
Q3 2014	16	25	25	26	41	51
Q4 2014	22	37	21	26	43	63
2014 Total	62	124	90	120	152	244
Q1 2015	26	57	12	12	38	69
Q2 2015	14	34	8	5	22	39
Q3 2015						
Q4 2015						
2015 Total						

Incident data is drawn from the TrafficScotland Control Centre Incident Logs. Only data involving physical restriction or closure of network is incorporated. Road works data is not included.

Data reflects number of individual incidents and cumulative time in hours.

Appendix G - Journey Time Analysis – Perth to Inverness

JOURNEY TIMES							
PERTH - INVERNESS							
	Mon	Tue	Wed	Thu	Fri	Sat	Sun
Jun-13 N/B	116	116	115	117	120	111	109
Jun-13 S/B	115	118	118	116	124	114	110
May-15 N/B	122	123	123	122	122	118	115
May-15 S/B	123	123	123	122	123	116	115
Jun-15 N/B	123	122	122	124	121	116	116
Jun-15 S/B	125	123	122	124	122	117	115
Jul-15 N/B	122	122	122	125	121	N/A	119
Jul-15 S/B	124	123	122	125	122	N/A	120
VARIATION							
Jun-14 N/B	4	6	5	4	-2	1	3
Jun -14 S/B	6	5	6	6	-4	1	3
Nov-14 N/B	8	12	13	11	4	5	6
Nov-14 S/B	12	12	13	14	3	8	11
Dec-14 N/B	15	15	17	11	4	5	15
Dec-14 S/B	19	15	17	18	7	4	17
Jan-15 N/B	9	10	11	9	4	12	11
Jan-15 S/B	12	14	11	13	1	11	9
Feb-15 N/B	10	12	11	8	3	5	7
Feb-15 S/B	14	11	8	9	-1	3	8
Mar-15 N/B	9	13	13	10	4	3	7
Mar-15 S/B	12	10	6	8	-1	2	6
Apr-15 N/B	3	5	7	5	-1	5	7
Apr-15 S/B	9	8	7	8	-2	4	6
May-15 N/B	6	7	8	5	2	7	6
May-15 S/B	8	5	5	6	-1	2	5
Jun-15 N/B	7	6	7	7	1	5	7
Jun-15 S/B	10	5	4	8	-2	3	5
Jul-15 N/B	6	6	7	8	1	N/A	10
Jul-15 S/B	9	5	4	9	-2	N/A	10

The journey times are drawn from the TS system and utilise Journeys 178 (N/B) and 179 for the data. The journey time in minutes is the average over the 07:00 - 19:00 period daily on the first week of each month. They are the actual times from the system and not the projected journey times.

The June 13 journey times are the baseline times for evaluation purposes. The times do not take cognisance of traffic volume levels or road works on the route (see speed data for volume information).

Appendix H – Traffic Volumes Perth to Inverness

Traffic Volume Figures - 7 Day Annual Average Daily Flow (Two Way)												
2013 - 2014												
Birnam	January	February	March	April	May	June	July	August	September	October	November	December
2013	N/A	N/A	N/A	12,252	15,000	N/A	15,902	17,710	15,493	14,510	12,606	10,348
2014	10,212	11,433	12,708	13,989	14,849	14,799	16,460	17,768	15,896	14,726	12,071	10,799
% Increase/Decrease	N/A	N/A	N/A	14.2%	-1.0%	N/A	3.5%	0.3%	2.6%	1.5%	-4.2%	4.4%
Birnam Average	2.7%											
Dalwhinnie	January	February	March	April	May	June	July	August	September	October	November	December
2013	5,639	7,010	7,499	8,880	9,626	10,121	11,169	11,780	9,896	9,449	7,517	6,262
2014	N/A	7,630	7,564	9,514	9,759	10,052	11,075	11,904	10,101	9,747	7,495	6,536
% Increase/Decrease	N/A	8.8%	0.9%	7.1%	1.4%	-0.7%	-0.8%	1.1%	2.1%	3.2%	-0.3%	4.4%
Dalwhinnie Average	2.5%											
Moy	January	February	March	April	May	June	July	August	September	October	November	December
2013	6,309	7,380	7,793	8,897	9,567	9,933	10,930	11,605	9,906	9,334	8,074	7,160
2014	6,901	7,603	7,997	9,452	9,860	10,150	11,020	11,820	10,385	9,781	7,790	7,152
% Increase/Decrease	9.4%	3.0%	2.6%	6.2%	3.1%	2.2%	0.8%	1.9%	4.8%	4.8%	-3.5%	-0.1%
Moy Average	2.9%											
2014 - 2015												
Birnam	January	February	March	April	May	June	July	August	September	October	November	December
2014	10,212	11,433	12,708	13,989	14,849	14,799	16,460	17,768	15,896	14,726	12,071	10,799
2015	9,436	11,701	12,426	14,853	14,446	15,364						
% Increase/Decrease	-7.6%	2.3%	-2.2%	6.2%	-2.7%	3.8%						
Birnam Average	0.0%											
Dalwhinnie	January	February	March	April	May	June	July	August	September	October	November	December
2014	N/A	7,630	7,564	9,514	9,759	10,052	11,075	11,904	10,101	9,747	7,495	6,536
2015	5,590	7,235	7,669	9,498	9,822	10,120						
% Increase/Decrease	N/A	-5.2%	1.4%	-0.2%	0.6%	0.7%						
Dalwhinnie Average	-0.5%											
Moy	January	February	March	April	May	June	July	August	September	October	November	December
2014	6,901	7,603	7,997	9,452	9,860	10,150	11,020	11,820	10,385	9,781	7,790	7,152
2015	6,365	7,787	8,326	9,772	10,033	10,347						
% Increase/Decrease	-7.8%	2.4%	4.1%	3.4%	1.8%	1.9%						

Appendix 'I' – Collision & Casualty Analysis (First six months of operation)

DUNBLANE TO INVERNESS - 3 YEAR AVERAGE COMPARISONS																	
DUNBLANE - PERTH COLLISIONS						PERTH - INVERNESS COLLISIONS						DUNBLANE - INVERNESS COLLISIONS COMBINED					
Year	Fatal	Serious	KSI	Slight	TOTAL	Year	Fatal	Serious	KSI	Slight	TOTAL	Year	Fatal	Serious	KSI	Slight	TOTAL
2011	1	3	4	14	18	2011	6	5	11	29	40	2011	7	8	15	43	58
2012	0	5	5	20	25	2012	5	8	13	30	43	2012	5	13	18	50	68
2013	1	3	4	19	23	2013	4	10	14	22	36	2013	5	13	18	41	59
3 Year Annual Average	0.67	3.67	4.33	17.67	22.00	3 Year Annual Average	5.00	7.67	12.67	27.00	39.67	3 Year Annual Average	5.67	11.33	17.00	44.67	61.67
3 Year Average (6 Months)	0.33	1.83	2.17	8.83	11.00	3 Year Average (6 Months)	2.50	3.83	6.33	13.50	19.83	3 Year Average (6 Months)	2.83	5.67	8.50	22.33	30.83
First 6 Months ASC	0	0	0	8	8	First 6 Months ASC	3	3	6	8	14	First 6 Months ASC	3	3	6	16	22
% 3 Year Variation	-100.0%	-100.0%	-100.0%	-9.4%	-27.3%	% 3 Year Variation	20.0%	-21.7%	-5.3%	-40.7%	-29.4%	% 3 Year Variation	5.9%	-47.1%	-29.4%	-28.4%	-28.6%
DUNBLANE - PERTH CASUALTIES						PERTH - INVERNESS CASUALTIES						DUNBLANE - INVERNESS CASUALTIES COMBINED					
Year	Fatalities	Seriously Injured	Killed or Seriously Injured	Slightly Injured	TOTAL	Year	Fatalities	Seriously Injured	Killed or Seriously Injured	Slightly Injured	TOTAL	Year	Fatalities	Seriously Injured	Killed or Seriously Injured	Slightly Injured	TOTAL
2011	1	3	4	20	24	2011	8	16	24	60	84	2011	9	19	28	80	108
2012	0	5	5	25	30	2012	8	16	24	91	115	2012	8	21	29	116	145
2013	1	3	4	33	37	2013	6	17	23	39	62	2013	7	20	27	72	99
3 Year Annual Average	0.67	3.67	4.33	26.00	30.33	3 Year Annual Average	7.33	16.33	23.67	63.33	87.00	3 Year Annual Average	8.00	20.00	28.00	89.33	117.33
3 Year Average (6 Months)	0.33	1.83	2.17	13.00	15.17	3 Year Average (6 Months)	3.67	8.17	11.83	31.67	43.50	3 Year Average (6 Months)	4.00	10.00	14.00	44.67	58.67
First 6 Months ASC	0	0	0	10	10	First 6 Months ASC	4	3	7	12	19	First 6 Months ASC	4	3	7	22	29
% 3 Year Variation	-100.0%	-100.0%	-100.0%	-23.1%	-34.1%	% 3 Year Variation	9.1%	-63.3%	-40.8%	-62.1%	-56.3%	% 3 Year Variation	0.0%	-70.0%	-50.0%	-50.7%	-50.6%